

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

2/12/15

**CONTACT DEPARTMENT(S):**

Police

**FUND(S):**

General Fund

**SUBJECT:** Approve a waiver of certain fees and costs under City Code Chapter 14-8 for the Black Lives Matter Dirge March which is to be held on Saturday, February 21, 2015 beginning at IH-35 and 7th Street and ending at the Texas State Capitol building.

**CURRENT YEAR IMPACT:**

**Payments Authorized (Police):**

\$628	Police Costs
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\$628	Total Fees Payments Authorized

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Police Department (APD) fees and costs for this event are \$628. This item waives all of these fees and costs for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Houston, \$200; Council Member Garza, \$100; Council Member Casar, \$128; Mayor Adler, \$100; and Council Member Pool, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.